

1. 의료원 자금예산

(단위 : 원)

수입의부				지출의부			
과목	2024학년도	2023학년도	증감액	과목	2024학년도	2023학년도	증감액
I. 의료수입	609,611,212,000	560,208,351,000	49,402,861,000	I. 의료비용	566,225,290,000	531,625,575,000	34,599,715,000
1. 의료수입	609,611,212,000	560,208,351,000	49,402,861,000	1. 인건비	282,883,892,000	268,956,498,000	13,927,394,000
1) 외래수입	219,254,646,000	203,446,957,000	15,807,689,000	2. 재료비	195,729,365,000	185,902,647,000	9,826,718,000
2) 입원수입	374,415,488,000	340,762,052,000	33,653,436,000	3. 관리운영비	87,612,033,000	76,766,430,000	10,845,603,000
3) 기타수입	15,941,078,000	15,999,342,000	-58,264,000	II. 의료외비용	2,339,219,000	3,356,994,000	-1,017,775,000
II. 의료외수입	10,391,392,000	17,109,443,000	-6,718,051,000	III. 고정자산매입지출	73,556,220,000	25,629,775,000	47,926,445,000
1. 연구수입	0	1,101,887,000	-1,101,887,000	1. 투자자산지출	0	0	0
2. 의료부대수입	1,416,274,000	1,451,379,000	-35,105,000	2. 유형자산지출	73,556,220,000	25,629,775,000	47,926,445,000
3. 임대료수입	5,412,507,000	5,462,795,000	-50,288,000	IV. 유동부채상환	8,499,832,000	5,358,588,000	3,141,244,000
4. 기타수입	3,562,611,000	9,093,382,000	-5,530,771,000	V. 고정부채상환	5,561,061,000	5,175,996,000	385,065,000
III. 유동부채입금	1,052,195,000	945,236,000	106,959,000	VI. 고유목적사업준비금	18,542,754,000	18,751,016,000	-208,262,000
IV. 고정부채입금	57,169,577,000	12,634,914,000	44,534,663,000	VII. 예비비	3,500,000,000	1,000,000,000	2,500,000,000
V. 기본금증가	0	0	0				
수입합계	678,224,376,000	590,897,944,000	87,326,432,000	지출합계	678,224,376,000	590,897,944,000	87,326,432,000